

GHNNC
2016 -2017 Budget Analysis at 1-31-17

Current Budget Balance at 12-31-16	\$ 29,642.64
Commitments:	
Office Rent (Through June 2017)	(8,430.00)
Web Hosting	(1,000.00)
Outreach SFM/W Project	(1,200.00)
CERT Classes	(1,500.00)
Meeting Expenses	(368.63)
Total Commitments	<u>(12,498.63)</u>
Budget Available Before Adj. for Prior Year Expenses Paid In Current Year.	17,144.01
Payments made from Prior Year	7,177.99
Uncommitted Available Budget	<u><u>24,322.00</u></u>

Total Uncommitted Available Budget	24,322.00
Total Commitments (Above)	12,498.63
Total Current Budget Available	<u><u>36,820.63</u></u>

Total Current Budget Available	36,820.63
Total spent to 12-31-16	12,357.36
Total spent from Prior yeat	(7,177.99)
Total current year Budget	<u><u>42,000.00</u></u> A

A. Budget figures include increase of \$5,000 to bring 2016 - 2017 total Budget to \$42,000.